



COUNTY OF LOS ANGELES
Public Health

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December 10, 2007

TO: Each Health Deputy

FROM: Wayne K. Sugita, M.P.A., Acting Director
Alcohol and Drug Program Administration

SUBJECT: **FUNDING AUGMENTATION FOR SPECIAL SERVICE FOR GROUPS,
CONTRACT NO. PH-000191**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Special Service for Groups using the delegated authority granted by approval of Board Agenda Synopsis #34, May 30, 2006. This provision allows the Director of Public Health or his authorized designee to augment funds up to 25 percent of the contract's budget.

I am recommending this funding augmentation to enable the agency to provide services for participants with co-occurring disorders utilizing funding from the Department of Mental Health. Alcohol and Drug Program Administration is proposing to augment the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:meg

Attachments

c: Alisa Katz
Board Relations
Eva Vera
Jonathan E. Fielding, M.D., M.P.H.
John F. Schunhoff, Ph.D.

Outpatient Counseling Services (Prop 36)

Alcohol and Drug nonresidential Services are alcohol and drug treatment and recovery services which are provided to clients referred under the Proposition 36 program, in a drug-free, non-drinking environment. Services are directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, which does not require residency at a provider's facility as part of the treatment and recovery process. Services include crisis intervention, counseling, and client referral services. Participants may be referred for appropriate medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services. Duration of any participant's treatment does not exceed twelve (12) months without the prior written approval of Alcohol and Drug Program Administration. Additional specific services are provided in accordance with the Treatment Program Procedures for Proposition 36 participants.

Participants receive a minimum of two (2) units of service per week. An individual unit is a fifty (50) minute face-to-face visit and a group unit is a ninety (90) minute session for a minimum of four (4) to a maximum of ten (10) individuals to receive services. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

SPECIAL SERVICE FOR GROUPS
Funding Information

										(Revised)	ATTACHMENT 2	
<u>Contract Exhibit</u>	<u>Fac #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Desc</u>	<u>Modality</u>	<u>Original Board-Approved Amount</u>	<u>Current Funding Allocation FY 2007-08</u>	<u>Proposed Funding Allocation FY 2007-08</u>	<u>Variance</u>		
PH-000191A	1	5715 South Broadway Avenue Los Angeles CA 90037	6	2	Outpatient Counseling (Proposition 36)	OC (PROP36)	\$43,921	\$43,921	\$43,921	\$0		
PH-000191A	1	5715 South Broadway Avenue Los Angeles CA 90037	6	2	Outpatient Counseling (Proposition 36)	OC (PROP36-Co- Occuring)	\$0	\$0	\$88,000	\$88,000		
PH-000191B	1	5715 South Broadway Avenue Los Angeles CA 90037	6	2	Outpatient Counseling (Proposition 36)	OC (PROP36)	\$53,587	\$53,587	\$53,587	\$0		
PH-000191C	1	5715 South Broadway Avenue Los Angeles CA 90037	6	2	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP36)	\$241,460	\$241,460	\$241,460	\$0		
PH-000191C	2	12714 South Avalon Boulevard Los Angeles CA 90061	6	2	Community Assessment and Service Center Program Services (Proposition 36)	CASC (PROP36)						
							<u>\$338,968</u>	<u>\$338,968</u>	<u>\$426,968</u>	<u>\$88,000</u>		